


TOWN OF EAST BROOKFIELD

Annual Town Meeting * SEPTEMBER 16, 2020 (POSTPONED FROM MAY 13, 2020) — FY 2021

Article No.	Total Appropriation	From Tax Levy	From Free Cash	From Other Available Funds	Borrow	Sources of Funding	Sources for Funding
1	\$ 385,226.00	\$ 350,226.00	\$ 35,000.00			Raised from FY 2021	General Government
	\$ 751,876.00	\$ 751,876.00				Raised from FY 2021	Public Safety
	\$ 32,379.00	\$ 32,379.00				Raised from FY 2021	Health & Animal Control
	\$ 316,257.00	\$ 316,257.00				Raised from FY 2021	Highway & Street Lighting
	\$ 26,529.00	\$ 26,529.00				Raised from FY 2021	Cemeteries
	\$ 129,800.00	\$ 129,800.00				Raised from FY 2021	Interest & Debt
	\$ 91,475.00	\$ 91,475.00				Raised from FY 2021	Library
	\$ 122,407.00	\$ 122,407.00				Raised from FY 2021	Recreation, Veterans' Servs. & Unclassified
	\$ 598,017.00	\$ 598,017.00				Raised from FY 2021	Insurance, Benefits, Retirement
Totals	\$2,453,966.00	\$2,418,966.00	\$ 35,000.00	\$ -	\$ -		
2	\$ 214,274.00	\$ -		\$ 214,274.00		Rcpts and/or Ret'd Earngs	Solid Waste Enterprise Fund
3	\$ 337,587.00	\$ -		\$ 337,587.00		Rcpts and/or Ret'd Earngs	Water Enterprise Fund
4	\$ 15,000.00	\$ 15,000.00				Raised from FY 2021	Highway Dept. - Road Maintenance
5	\$ 15,000.00	\$ 15,000.00				Raised from FY 2021	Highway Dept. - Chapter 90
14	\$ 400.00	\$ 400.00				Raised from FY 2021	E.B. Regional School Committee Rep.
16	\$ 236,428.00	\$ -		\$ 236,428.00		Ambulance Res'd. Fees	Ambulance Operational Expense Acct.
17	\$2,172,624.00	\$2,172,624.00				Raised from FY 2021	Regional School Apportion Assessment
19	\$ 164,500.00	\$ 164,500.00				Raised from FY 2021	Education & Trans. of E.B. Voc. Students
20	\$ 40,000.00	\$ 40,000.00				Raised from FY 2021	Special Fire Engine Purchase Acct.
21	\$ 20,000.00	\$ 20,000.00				Raised from FY 2021	Special Ambulance Stabilization Acct.
22	\$ 30,000.00	\$ 30,000.00				Raised from FY 2021	Municipal Capital Equip. Stabilization Acct.
24	\$ 3,000.00	\$ 3,000.00				Raised from FY 2021	Maintenance of Private Roads
25	\$ -	\$ -			\$2,790,000.00	MA Clean Water Trust	Water Main/Well House Upgrades Project
Totals	\$3,248,813.00	\$2,460,524.00	\$ -	\$ 788,289.00	\$2,790,000.00		
TOTAL	\$ 5,702,779.00	\$ 4,879,490.00	\$ 35,000.00	\$ 788,289.00	\$ 2,790,000.00		

I hereby certify that the foregoing Appropriations and the provisions for the meeting of the same were voted at the Annual Town Meeting, September 16, 2020.


Susan V. Jacobs, Town Clerk

cc: DOR / attachments
Finance Committee

Treasurer
Accountant

Selectmen
Assessors