TOWN OF EAST BROOKFIELD

Annual Town Meeting * MAY 12, 2021 — FY 2022

Article No.	Total Appropriation	From Tax Levy	From Free Cash	From Other Available Funds	Borrow	Sources of Funding	Sources for Funding
2	\$ 399,336.00	\$ 364,336.00	\$ 35,000.00			Raised from FY 2022	General Government
	\$ 809,805.00	\$ 809,805.00				Raised from FY 2022	Public Safety
	\$ 33,946.00	\$ 33,946.00				Raised from FY 2022	Health & Animal Control
	\$ 327,200.00	\$ 327,200.00				Raised from FY 2022	Highway & Street Lighting
	\$ 26,845.00	\$ 26,845.00				Raised from FY 2022	Cemeteries
	\$ 130,000.00	\$ 130,000.00				Raised from FY 2022	Interest & Debt
	\$ 94,218.00	\$ 94,218.00				Raised from FY 2022	Library
	\$ 151,180.00	\$ 151,180.00				Raised from FY 2022	Recreation, Veterans' Servs. & Unclassified
	\$ 608,493.00	\$ 608,493.00				Raised from FY 2022	Insurance, Benefits, Retirement
Totals	\$2,581,023.00	\$2,546,023.00	\$ 35,000.00	\$ -	\$ -		
3	\$ 20,000.00	\$ 20,000.00				Raised from FY 2022	Highway - Maintenance of Roads
4	\$ 20,000.00	\$ 20,000.00				Raised from FY 2022	Chapter 90 Highway Construction/Improvement
13	\$ 400.00	\$ 400.00				Raised from FY 2022	Town Representatives to SEBRSD Committee
15	\$ 242,572.00			\$ 242,572.00		Ambulance Fees Res'd for Appropriation Fund	Ambulance Operational Expense Account
16	\$2,222,987.00	\$2,222,987.00				Raised from FY 2022	Regional School Apportionment Account
18	\$ 164,500.00	\$ 164,500.00				Raised from FY 2022	Vocational School Account
19	\$ 40,000.00	\$ 40,000.00				Raised from FY 2022	Special Fire Engine Stabilization Account
20	\$ 20,000.00	\$ 20,000.00				Raised from FY 2022	Special Ambulance Stabilization Account
21	\$ 30,000.00	\$ 30,000.00				Raised from FY 2022	Municipal Captial Equipment Stabilization Account
23	\$ 3,000.00	\$ 3,000.00				Raised from FY 2022	Private Roads Maintenance
24	\$ 214,741.00			\$ 214,741.00		Receipts/Retained Earnings	Solid Waste Enterprise Fund
25	\$ 341,861.00			\$ 341,861.00		Receipts/Retained Earnings	Water Enterprise Fund
26					\$ 220,000.00	EB Water Enterprise Fund	Water System Planning Efforts
27	\$ 100,000.00		\$ 100,000.00			Free Cash	Educational Enterprise Fund
Totals	\$3,420,061.00	\$2,520,887.00	\$ 100,000.00	\$ 799,174.00	\$ 220,000.00		
TOTAL	\$ 6 001 084 00	\$ 5 066 010 00	\$ 135,000.00	\$ 799,174.00	\$ 220,000,00		
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I hereby certify that the foregoing Appropriations and the provisions for the meeting of the same were voted at the Annual Town Meeting, May 12, 2021.

Susan V. Jacobs, Town Clerk

CC: DOR / attachments

Treasurer

Accountant

Assessors